

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Province of Surigao del Sur

Plan Control No. \_\_\_\_\_

Department/ Office: Provincial General Services Office

Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount				Page of pages		
			No.	Description		Contingency		Total			Date Submitted:	
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	Acquisition of 6 Wheeler Rescue Truck complete with Accessories (Tools & Equipment)	6,000,000.00	1	unit/s	6,000,000.00	-	1	-	-	-	-	-
2	Acquisition of Two Units Pick-up Response Vehicle	5,000,000.00	1	unit/s	5,000,000.00	-	1	-	-	-	-	-
3	Acquisition of Various Heavy Equipment	300,000,000.00	1	unit/s	300,000,000.00	-	1	-	-	-	-	-
4	Aluminum Magnesium suspension	45.00	8	btls	360.00	-	-	-	-	-	-	-
5	Ambroxol 30mg tablet x 100s	300.00	2	btls	600.00	-	-	-	-	-	-	-
6	Aminophylline 25mg/5ml	81.00	30	amps	2,430.00	-	-	-	-	-	-	-
7	Anti Body Test	1,000.00	2000	pcs	2,000,000.00	500	500,000.00	500	500,000.00	500	500,000.00	500
8	Antigen Rapid Test	1,000.00	2000	pcs	2,000,000.00	500	500,000.00	500	500,000.00	500	500,000.00	500
9	Anti-Human Globulin	1,600.00	2	vial/s	3,200.00	1	1,600.00	-	-	-	-	1,600.00
10	ATS 5000 IU	350.00	10	amps	3,500.00	-	-	-	-	-	-	-
11	Azithromycin 500mg tab x 3's	350.00	50	boxes	17,500.00	-	-	-	-	-	-	-
12	Bacillus Clausil Nebule x 20's	1,600.00	2	boxes	3,200.00	-	-	-	-	-	-	-
13	Bar Soap	50.00	30	pcs	1,500.00	30	1,500.00	-	-	-	-	-
14	Battery 9v	200.00	20	pack/s	4,000.00	-	-	-	-	-	-	20
15	Battery 4AA	104.00	10	pcs	1,040.00	-	-	-	-	-	-	10
16	Battery AAAA	248.00	20	pcs	4,960.00	-	-	-	-	-	-	20
17	Binder Clips 32mm 12's	48.00	5	pcs	240.00	-	-	-	-	-	-	5
18	Bisacodyl 5mg Suppository	40.00	10	pcs	400.00	-	-	-	-	-	-	10
19	Bisacodyl 10mg Suppository	60.00	10	pcs	600.00	-	-	-	-	-	-	10
20	BondPaper A4	200.00	10	reams	2,000.00	-	-	-	-	-	-	10
21	Broom (lamot)	100.00	2	pcs	200.00	2	200.00	-	-	-	-	-
22	Cefalexix 500mg cap 100's	500.00	10	boxes	5,000.00	-	-	-	-	-	-	10
23	Ceftriaxone 1g	135.00	210	vial/s	28,350.00	-	-	-	-	-	-	210
24	Celecoxib 200mg cap x 30's	950.00	6	boxes	5,700.00	-	-	-	-	-	-	6
25	Centralized Paging System w/ Speakers	40,800.00	1	unit/s	40,800.00	-	-	-	-	-	-	1
26	Citicoline 250mg/ml ampules x 10's	2,200.00	4	boxes	8,800.00	-	-	-	-	-	-	4
27	Clindamycin 600mg	160.00	50	amps	8,000.00	-	-	-	-	-	-	50
28	Co-amoxiclav 1g	310.00	20	vial/s	6,200.00	-	-	-	-	-	-	20
29	Co-amoxiclav 250mg/5ml suspension	350.00	10	pcs	3,500.00	-	-	-	-	-	-	10
30	Concreting of Bangsud Brgy. Road, Tago, SDS	6,100,000.00	1	lot	6,100,000.00	-	-	-	-	-	-	1
31	Concreting of Cagburao-La Purisima Road leading to Water Source, La Purisima, Cagwait, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	-	-	-	-	1
32	Concreting of Lunac. Brgy. Cayale to Sitio Himat-e Road, Tago, SDS	33,295,000.00	1	lot	33,295,000.00	-	-	-	-	-	-	1
33	Concreting of Mabuhay-Catabadan FWR Phase, San Roque, San Miguel, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	-	-	-	-	1
34	Concreting of Pk. Happy Valley, Brgy. Matidcum to Brgy. San Isidro, Tandag City, SDS	55,905,000.00	1	lot	55,905,000.00	-	-	-	-	-	-	1
35	Concreting of 0.1527 km. Rizal Port Drive Road, Barobo, SDS	2,600,000.00	1	lot	2,600,000.00	-	-	-	-	-	-	1
	Concreting of 0.50km. Brgy. Consuelo Road, Gantilla	5,000,000.00	1	lot	5,000,000.00	-	-	-	-	-	-	1

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Regular

Planned Amount

Total

DISTRIBUTION

Page \_\_\_\_ of \_\_\_\_ pages  
Date Submitted: \_\_\_\_\_

Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount				
			No.	Description		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
						Contingency	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
						Qty.	Amount	Amount	Amount	Amount
36	Concreting of 0.515km. Road Gabub Proper to Birthing Clinic, Carmen, SDS	8,200,000.00	1	lot	8,200,000.00	-	-	8,200,000.00	-	-
37	Concreting of 0.70km. Brgy. Road NRU Purok 1-B, Hornasan to Purok 3, Pongtud, San Agustin, SDS	10,000,000.00	1	lot	10,000,000.00	-	-	10,000,000.00	-	-
38	Concreting of 0.80km. Local Access Road NRU Kauswagan to Tawi-Tawi, Kauswagan, San Agustin, SDS	10,000,000.00	1	lot	10,000,000.00	-	-	10,000,000.00	-	-
39	Concreting of 1.0km. Brgy. Parang Road, Cantilan	10,000,000.00	1	lot	10,000,000.00	-	-	10,000,000.00	-	-
40	Concreting of 1.299km. Burgos Dumpsite Road, Cortes, SDS	25,980,000.00	1	lot	25,980,000.00	-	-	25,980,000.00	-	-
41	Concreting of 1.453km. Municipal Internal Circulation Road, Carmen, SDS	21,800,000.00	1	lot	21,800,000.00	-	-	21,800,000.00	-	-
42	Concreting of 1.50km. Barobo-Javier Road, Barobo, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	30,000,000.00	-	-
43	Concreting of 1.80km. NRU San Miguel via Anahao Daan Road Phase I	36,000,000.00	1	lot	36,000,000.00	-	-	36,000,000.00	-	-
44	Concreting of 1.922km. Sta. Juana Feeder Road, Tagbina, SDS	38,020,000.00	1	lot	38,020,000.00	-	-	38,020,000.00	-	-
45	Concreting of 2.0km. Baculin-Maanghit Cave Road., Hinatuan, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	30,000,000.00	-	-
46	Concreting of 2.961km. Road Purok Pinya to Patong (Mararag), Marhaeng, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	30,000,000.00	-	-
47	Concreting of 3.0km. NRI Bocawe to Resettlement Site/Proposed Cemetery Road, Lanaua	15,000,000.00	1	lot	15,000,000.00	-	-	15,000,000.00	-	-
48	Concreting of 3.94 km. Unidad-Sua Road Phase I, Barobo, SDS	27,400,000.00	1	lot	27,400,000.00	-	-	27,400,000.00	-	-
49	Concreting of 4.0km. FMR Bagesac-Bayogo-San Roque Phase I, Madrid, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	30,000,000.00	-	-
50	Concreting of 5.0km. Bayo-an-Camagong-Garnut Road Phase I, Tago, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	30,000,000.00	-	-
51	Concreting of 7.0km. Uhyasan-Capandan FMR, Cortes, SDS Phase I	30,000,000.00	1	lot	30,000,000.00	-	-	30,000,000.00	-	-
52	Concreting of 7.367km. Adlay-Parukan FMR Phase I, Carrascal, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	30,000,000.00	-	-
53	Concreting of 9.236km. Road NRI Diatagon-Sitio Simowao (km-9) Phase I, Lianga, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	30,000,000.00	-	-
54	Construction/Rehab of Brgy. Pamulihan, Bileg City Water System	2,000,000.00	1	lot	2,000,000.00	-	-	2,000,000.00	-	-
55	Construction of Barrel RC Box Culvert at Anbongan Creek Bridge 3, Lianga, SDS	2,297,304.41	1	lot	2,297,304.41	-	-	2,297,304.41	-	-
56	Construction of Green Factory Building at Brgy. Ballabon, Cortes, SDS	5,000,000.00	1	lot	5,000,000.00	-	-	5,000,000.00	-	-
57	Construction of Multi-Purpose Hall of Brgy. San Agustin Sur, Tandag City	5,000,000.00	1	lot	5,000,000.00	-	-	5,000,000.00	-	-
58	Construction of Triple (3) Barrel RC Box Culvert at Katipunan Bridge, Tagbina, SDS	6,300,000.00	1	lot	6,300,000.00	-	-	6,300,000.00	-	-

### SUPPLEMENTAL PROCUREMENT PLAN CY 2021

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Plan Control No. \_\_\_\_\_

Department/ Office: Provincial General Services Office

Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount				Page of pages			
			No.	Description		Contingency		Total			Date Submitted:		
						1st Quarter	Amount	2nd Quarter	Amount			3rd Quarter	Amount
59	Construction of Triple (3) Barrel RC Box Culvert at Mabuhay Bridge, San Miguel, SDS	6,300,000.00	1	lot	6,300,000.00	-	-	1	6,300,000.00	-	-	-	-
60	Construction of 1.50km Access Road going to Cantilan Community Hospital & Cantilan Relocation Site, Cantilan, SDS	3,000,000.00	1	lot	3,000,000.00	-	-	1	3,000,000.00	-	-	-	-
61	Construction of 2.0km FMR Baleta to Cabugo, Bayabas, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	1	30,000,000.00	-	-	-	-
62	Construction of 5.2km Road NRU Kauswagan to Sitio Fallsay-Saracag FMR Phase I, San Agustin, SDS	10,000,000.00	1	lot	10,000,000.00	-	-	1	10,000,000.00	-	-	-	-
63	COVID-19 Response Activities	40,000,000.00	1	lot	40,000,000.00	-	-	1	40,000,000.00	-	-	-	-
64	DSLIR 500cc 24's	1,798.00	20	boxes	35,960.00	-	-	-	-	-	-	20	35,960.00
65	DSLIR 1000ml x 12s	1,140.00	20	boxes	22,800.00	-	-	-	-	-	-	20	22,800.00
66	DSNM 1liter 12's	900.00	30	boxes	27,000.00	-	-	-	-	-	-	30	27,000.00
67	DS 0.3 NAQL 1liter 12's	900.00	30	boxes	27,000.00	-	-	-	-	-	-	30	27,000.00
68	DS 0.3 NAQL 500cc 24's	1,798.00	40	boxes	71,920.00	-	-	-	-	-	-	40	71,920.00
69	DS Water 500ml x 24s	2,280.00	10	boxes	22,800.00	-	-	-	-	-	-	10	22,800.00
70	DS Water 1liter 12's	1,798.00	5	boxes	8,990.00	-	-	-	-	-	-	5	8,990.00
71	Detergent powder	190.00	22	pack/s	4,180.00	-	-	-	-	-	-	10	800.00
72	Dexamethasone 4mg/ml	800.00	10	amps	8,000.00	-	-	-	-	-	-	10	8,000.00
73	Dishwashing liquid	200.00	24	btl/s	4,800.00	-	-	-	-	-	-	10	1,250.00
74	Disinfectant Spray	190.00	22	tins	4,180.00	-	-	-	-	-	-	10	1,250.00
75	Documentary Stamps Procurement	2,250,000.00	1	lot	2,250,000.00	-	-	1	2,250,000.00	-	-	1	1,203,509.00
76	Domperidone 1mg/5ml syrup	125.00	10	btl/s	1,250.00	-	-	-	-	-	-	10	1,250.00
77	Domperidone 10mg tab x 100's	600.00	1	boxes	600.00	-	-	-	-	-	-	1	600.00
78	Doxofylline 400mg tab 100's	1,000.00	3	boxes	3,000.00	-	-	-	-	-	-	3	3,000.00
79	Drugs and Medicines	1,203,509.00	1	lot	1,203,509.00	-	-	-	-	-	-	1	1,203,509.00
80	EDTA 3ml 100's	1,600.00	10	trays	16,000.00	-	-	3	4,800.00	-	-	3	4,800.00
81	Epidione Anti Sera A	1,067.00	3	vial/s	3,201.00	-	-	1	1,067.00	-	-	1	1,067.00
82	Epidione Anti Sera D	1,500.00	3	vial/s	4,500.00	-	-	1	1,500.00	-	-	1	1,500.00
83	Epson 003 Ink Refill (BCMY)	285.00	32	btl/s	9,120.00	-	-	-	-	-	-	32	9,120.00
84	Epson 664 Ink Refill (BCMY)	285.00	48	amps	13,680.00	-	-	-	-	-	-	30	8,550.00
85	Erceflora	65.00	30	amps	1,950.00	-	-	-	-	-	-	30	1,950.00
86	Establishment of Permanent Forest Nursery at Brgy. Bailbadon, Cortes, SDS - Site Development & Const. of Perimeter Fence & Guardhouse	3,500,000.00	1	lot	3,500,000.00	-	-	1	3,500,000.00	-	-	-	-
87	Furosemide 10mg ampules x 10's	300.00	5	boxes	1,500.00	-	-	-	-	-	-	5	1,500.00
88	General Administration & Support Services	11,894,968.00	1	lot	11,894,968.00	-	-	1	11,894,968.00	-	-	-	-
89	General Welfare Support Services	120,400.00	1	lot	120,400.00	-	-	1	120,400.00	-	-	-	-
90	Gentamycin 3mg/ml Ophthalmic Solution	180.00	2	vial/s	360.00	-	-	-	-	-	-	2	360.00
91	HNBB 20mg/ml	55.00	50	amps	2,750.00	-	-	-	-	-	-	50	2,750.00
92	Hospital & Emergency Care on COVID-19 Support Program	10,000,000.00	1	lot	10,000,000.00	-	-	1	10,000,000.00	-	-	-	-
93	Hydralazine 20mg/ml	223.00	30	amps	6,690.00	-	-	-	-	-	-	30	6,690.00



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Plan Control No. \_\_\_\_\_

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Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount		Total		DISTRIBUTION							
			No.	Description		Contingency		Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
128	Repair/Rehabilitation of Caras-an Bridge 2 Timber Bridge, Tago, SDS	1,050,000.00	1	lot	1,050,000.00	-	-	1	1,050,000.00	-	-	-	-	-	-		
129	Repair/Rehabilitation of Damaged Infra Structures	20,000,000.00	1	lot	20,000,000.00	-	-	1	20,000,000.00	-	-	-	-	-	-		
130	Repair/Rehabilitation of Puloosan II Timber Bridge, San Miguel, SDS	1,400,000.00	1	lot	1,400,000.00	-	-	1	1,400,000.00	-	-	-	-	-	-		
131	Repair/Rehabilitation of Tambis Timber Bridge, Barobo, SDS	3,000,000.00	1	lot	3,000,000.00	-	-	1	3,000,000.00	-	-	-	-	-	-		
132	Road Opening & Concreting of 3.70Km. Mahayag-Matin-ao Bypass Road Phase I, Tagbina, SDS	30,000,000.00	1	lot	30,000,000.00	-	-	1	30,000,000.00	-	-	-	-	-	-		
133	Road Opening & Concreting of Pong-On-Jampaan-Andap Valley FMR San Agustin, Surigao del Sur	66,651,481.41	1	lot	66,651,481.41	-	-	1	-	-	66,651,481.41	-	-	-			
134	Road Widening of 0.50km. Talaje Road, Capitol Hills, Tandag City, SDS	6,000,000.00	1	lot	6,000,000.00	-	-	1	6,000,000.00	-	-	-	-	-	-		
135	Salbutamol 2mg tab 100's	400.00	2	boxes	800.00	-	-	-	-	-	800.00	-	-	-	-		
136	Sanitary Landfill Const. Counterpart for Cluster I (Cortes, Lanuza, Carmen, Madrid, & Cantilan)	5,000,000.00	1	lot	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	-	-		
137	Sanitary Landfill Const. Counterpart for Cluster II (Tago, Bayabas & Cagwait)	5,000,000.00	1	lot	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	-	-		
138	Sanitary Landfill Const. Counterpart for Cluster III (Marhatag, San Agustin, Langa & Barobo)	5,000,000.00	1	lot	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	-	-		
139	Sanitary Landfill Const. Counterpart for Cluster IV (Tagbina, Hinatuan & Lingig)	5,000,000.00	1	lot	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	-	-		
140	Sanitary Landfill Const. Counterpart for Barobo, SDS	5,000,000.00	1	lot	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	-	-		
141	Sanitary Landfill Const. Counterpart for Bislig, SDS	5,000,000.00	1	lot	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	-	-		
142	Sanitary Landfill Const. Counterpart for Carrascal, SDS	5,000,000.00	1	lot	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	-	-		
143	Sanitary Landfill Const. Counterpart for San Miguel, SDS	5,000,000.00	1	lot	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	-	-		
144	Sanitary Landfill Const. Counterpart for Tandag City, SDS	5,000,000.00	1	lot	5,000,000.00	-	-	1	5,000,000.00	-	-	-	-	-	-		
145	Secure 1000VA SERVOD AVR	4,550.00	1	unit/s	4,550.00	-	-	-	-	-	-	-	-	1	4,550.00		
146	Scissor Big	185.00	2	pcs	370.00	-	-	-	-	-	-	-	-	2	370.00		
147	Scotch Tape	40.00	40	pcs	1,600.00	-	-	-	-	-	1,600.00	-	-	40	1,600.00		
148	SD HbsAG Test Kits	7,000.00	3	boxes	21,000.00	-	-	-	-	-	21,000.00	-	-	3	21,000.00		
149	Silver Sulfadiazine Cream 15mg tube	150.00	2	pcs	300.00	-	-	-	-	-	300.00	-	-	2	300.00		
150	Speaker Wire 100M	3,450.00	4	rolls	13,800.00	-	-	-	-	-	13,800.00	-	-	4	13,800.00		
151	Stapler w/ remover	250.00	1	pcs	250.00	-	-	-	-	-	250.00	-	-	1	250.00		
152	Sterile Water 50ml vial	70.00	50	vial/s	3,500.00	-	-	-	-	-	3,500.00	-	-	50	3,500.00		
153	Terbutaline	20.00	20	tab/s	400.00	-	-	-	-	-	400.00	-	-	20	400.00		
154	Tetanus Toxoid 0.5ml	120.00	50	amps	6,000.00	-	-	-	-	-	6,000.00	-	-	50	6,000.00		
155	Toner Minolta	3,360.00	2	blis	6,720.00	-	-	-	-	-	6,720.00	-	-	2	6,720.00		
156	Training Expenses	125,850.00	1		125,850.00	-	-	-	-	-	125,850.00	-	-	1	125,850.00		
157	Tramadol HCl 50mg/ml	90.00	30	amps	2,700.00	-	-	-	-	-	2,700.00	-	-	30	2,700.00		
158	Vitamin B Complex 3ml	127.00	50	amps	6,350.00	-	-	-	-	-	6,350.00	-	-	50	6,350.00		
159	Universal Ink Refill (CMY)	285.00	7	blis	1,995.00	-	-	-	-	-	1,995.00	-	-	7	1,995.00		

Page \_\_\_\_\_ of \_\_\_\_\_ pages  
Date Submitted: \_\_\_\_\_

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Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
160	UPS 1500VA	6,850.00	1	unit/s	6,850.00	-	-	-	-	-	-	1	6,850.00
161	Vitamin C + Zinc Capsule 100's	450.00	5	boxes	2,250.00	-	-	-	-	-	-	5	2,250.00
162	Washing Machine (Manual) 9.5Kg	13,300.00	1	unit/s	13,300.00	-	-	-	-	-	-	1	-
163	Widening of 1.0km. Bag-ong Lungcod Road, Tandag City	12,000,000.00	1	lot	12,000,000.00	-	-	1	12,000,000.00	-	-	-	-
164	Widening of 1.0km. Dagoc-doc Road, Tandag City	12,000,000.00	1	lot	12,000,000.00	-	-	1	12,000,000.00	-	-	-	-
165	Zinc Sulfate Syrup	85.00	9	bt/s	765.00	-	-	-	-	-	-	9	765.00
<b>TOTAL</b>					<b>1,364,090,144.82</b>	<b>1,023,827.00</b>	<b>1,291,423,739.41</b>	<b>68,753,944.41</b>	<b>2,375,334.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

  
**GABRIEL A. ERACSON, JR.**  
Asst. Provincial General Services Officer

Recommended by:

  
**PEDRITO M. SERRA**  
Provincial General Service Officer

Approved by:

  
**ALEXANDER T. PIMENTEL**  
Provincial Governor

## Summary by Office

Department	Head of Department/Office	Total Cost
PGO	Alexander T. Pimentel	61,250,000.00
TSP	Marites C. Arreza	185,000.00
PEO	Engr. Eleuterio S. Cubero	1,228,593,785.82
PENRO-LGU	Thelma S. Alcoberes	53,500,000.00
PPDO	Juliet F. Perez	174,820.00
PDRMO	Abel L. De Guzman	11,381,000.00
PFARO	Percy Villena	120,400.00
PHRMO	Ace R. Orcullo	170,148.00
PPO	Vito G. Gotostos	231,850.00
VGO	Librado C. Navarro	127,000.00
Marihatag District Hospital	Edmund L. Lamela, MD	5,323,596.00
Bislig District Hospital	Elenila I. Jakosalem, MD.,MCH	750,000.00
Lingig Community Hospital	Julius E. Bastillada, MD	185,226.00
Cortes Municipal Hospital	Libeth H. Ongayo	247,225.00
Hinatuan District Hospital	Danilo J. Viola, MD.,MCH	754,550.00
San Miguel Community Hospital	Sylva F. Dime, MD.,MBA-HA	1,095,544.00
<b>GRAND TOTAL :</b>		<b>1,364,090,144.82</b>

Prepared by:

Approved by:

  
**GABRIEL C. FALCON, JR.**  
 Head, BAC Secretariat

  
**ALEXANDER T. PIMENTEL**  
 Local Chief Executive